



State of Vermont

AGENCY OF HUMAN SERVICES

Department for Children and Families
Economic Services Division
OFFICE of HOME HEATING FUEL ASSISTANCE
Mailing Address: 103 South Main Street
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MEMORANDUM

To: HEAT Force and Other Interested Parties
From: Richard Moffi, Fuel & Utility Programs Director
Subject: Seasonal Fuel Assistance FINAL Statistics 2013-2014
Date: August 25, 2014

2013-2014 Seasonal Fuel Assistance

Benefit Group	Households	Average Benefit	Total Benefits
Fuel Liability	26,625	\$ 792 full season & full liability	\$20,278,691
Heated Renter	3,462	\$ 195 full season	\$ 677,504
Roomer	2,269	\$ 50 fixed benefit	\$ 113,350
Sub-Total	32,356		\$21,069,545

"Nominal Benefits" to Leverage 3SqsVT Benefits

Public Housing	5,791	\$5 nominal benefit	\$ 28,955
\$3 for 3SqsVT	16,505	\$3 nominal benefit	\$ 49,515
Heat-&-Eat	13,852	\$21 benefit	\$ 290,892
Sub-Total	36,148		\$ 369,362

Total Unduplicated Households Assisted: 46,208
Total Seasonal Benefits Issued: **\$21,438,907**

2012-2013	Households	Average Benefit	Total Issued
Fuel Liability	27,776	\$ 898 full season	\$22,234,235
Heated Renter	3,934	\$ 222 full season	\$ 790,438
Roomer	2,489	\$ 50 fixed benefit	\$ 106,650
Public Housing	6,073	\$ 5 nominal benefit	\$ 30,365
\$3 for 3SqsVT	15,566	\$ 3 nominal benefit	\$ 46,698

Total Unduplicated Households Assisted: 48,000 (estimated)
Total Seasonal Benefits Issued: \$23,226,186

For questions or additional information, email Richard at richard.moffi@state.vt.us

LIHEAP Funding & Benefit Stats Compilation

27-Aug-14

R.Moffi DCF/ESD/Fuel

SFY	LIHEAP Total	LIHEAP Carry-Over (1)	State Funds	TOTAL FUNDS	Fuel Liability Households	Full Season Fuel Liability Avg. Benefit All Fuel Types	Nov-Apr Avg cost petro/gal (2)	Purchase Power Gallons / %age (3) & (3A)	FFY
2015	\$19,140,144	\$2,074,954	\$6,000,000	\$27,215,098	26,000	\$792			2015
2014	\$19,140,144	\$591,060	\$8,100,000	\$27,831,204	26,625	\$792	\$3.65	217 / 28%	2014
2013	\$18,359,509	\$1,583,684	\$9,700,000	\$29,643,193 (4)	27,776	\$898	\$3.85	233 / 31%	2013
2012	\$19,529,156	\$4,005,000	\$6,100,000	\$29,634,156	27,100	\$900	\$3.61	249 / 33%	2012
2011	\$27,557,850	\$6,687,000	\$0	\$34,244,850 (5)	26,546	\$866	\$3.31	262 / 34%	2011
2010	\$27,341,881	\$5,447,000	\$0	\$32,788,881	20,399	\$1,064	\$2.68	397 / 52%	2010
2009	\$38,642,377	\$363,000	\$0	\$39,005,377 (6)	19,227	\$1,718	\$2.62	656 / 86%	2009
2008	\$16,883,723	\$1,780,000	\$5,898,032	\$24,561,755 (7)	15,369	\$1,362	\$3.24	420 / 55%	2008
2007	\$11,612,664	Not Avail.	\$590,769	\$12,203,433	15,124	\$1,368	\$2.51	545 / 71%	2007
2006	\$14,319,230	Not Avail.	\$10,200,000	\$24,519,230	14,893	\$1,364	\$2.50	546 / 71%	2006
2005	\$13,751,056	Not Avail.	\$1,000,000	\$14,751,056 (8)	14,252	\$902	\$2.05	441 / 58%	2005

- (1) The carry-over amounts are prior to September 30 federal year close-out
(2) "blended price for oil/propane/kerosene after required discount from FY2009 to 2013 and MOR/DOR plan from SFY2014 forward
(3) Assumes average winter consumption of 764 gallons for a delivered petro fuel (oil/propane/kerosene)
(3A) In SFY2014, the average "blended" benefit for oil/propane/kerosene clients is \$841
(4) Includes \$130,000+ in non-block grant LIHEAP funds
(5) Income maximum increased from 156% federal poverty level gross per month to 185% fpl, and resource test eliminated
(6) In July 2008 - heating oil approached \$5.00/gallon
(7) \$1 Million returned to the State on June 30
(8) No state funds were contributed to LIHEAP prior to FFY2005

Note: Conversion of funds into an increase or decrease of average full-season full-fuel-liability benefit

\$25,000	=	\$1 additional	\$100,000	=	\$4 additional
\$500,000	=	\$20 additional	\$1.0 Million	=	\$40 additional